



**OFFICER REPORT TO LOCAL COMMITTEE  
(WAVERLEY)**

**LOCAL COMMITTEE BUDGETS 2010-2011**

**18 MARCH 2011**

**KEY ISSUE AND SUMMARY**

To approve applications for funding from the Local Committee's budgets and note actions carried out under delegated authority.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Waverley) is asked to:**

- (i) Approve the applications for expenditure annexed to the report
- (ii) Note the actions carried out under delegated authority since the last meeting at 2.1 and 2.2

**1 INTRODUCTION AND BACKGROUND**

1.1 At its meeting on 18 June 2010 the Committee agreed to divide its revenue and capital ("voluntary organisations") budgets equally amongst the members of the Committee and to delegate to the Area Director (Guildford and Waverley) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.

1.2 The Committee is advised that, as currently understood, these budgets are likely to be set at the following amounts in the financial year 2011-12:

- Revenue: £8400 per County Councillor
- Capital: £35000 per Committee

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These budgets will have been confirmed in time for the next meeting of the Committee when members will be invited to decide the principles they wish to follow in allocating funds in 2011-12. The Committee will also be asked to decide how it wishes to allocate its budget for promoting community safety locally.

### 2 ANALYSIS

2.1 The following applications for expenditure have been approved by the Area Director since the last meeting of the Committee under his delegated authority.

REVENUE		
		£
Mr S Cosser	Loseley Fields Children's Centre Counselling Service: provide a counselling service for young people aged 10-18 who have been affected by family breakdown	500
	Godalming Together Healthcheck Action Plan: provide a facilitator to co-ordinate and draw up the action plan	990
	Watts Gallery 'Hope' Appeal: contribute towards the shortfall funding to complete the landscape scheme	690
Mrs P Frost	Rowledge Cricket Club: contribute towards refurbishing the two existing practice lanes and building an additional lane	1000
	Farnham United Football Club: contribute towards replacement socketed goal posts which will be sunk into the ground	1000
	FamilyLine Surrey: Contribute towards the continuation of a confidential freephone telephone helpline for families in Waverley	500
	Wrecclesham Community Project: contribute towards IT sessions for lone parents based in Wrecclesham	850
Mr D Harmer	Churt Traffic Count: fund a seven-day electronic count of traffic patterns in Jumps Road, Hale House Lane and Barford Lane, Churt	690
	Frensham Parish Council: contribute towards a noticeboard for outside the Parish Office	500
	Beacon Hill Youth Group: contribute towards establishing a youth group for 14 to 17 yrs old	300
Mrs D Le Gal	Watts Gallery 'Hope' Appeal: contribute towards the shortfall funding to complete the landscape scheme	500
	Opportunities Group (Hale): contribution towards development of ICT skills	1000
Mr J Lord	Cranleigh Intergenerational Project Phase 2: contribute towards an appropriate	1000

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	performance/exhibition and share the outcomes of the workshops, to coincide with Remembrance Day in November 11	
Mr P Martin	Loseley Fields Children's Centre Counselling Service: provide a counselling service for young people aged 10-18 who have been affected by family breakdown	500
	SMART clean-up project (Ockford Ridge/Aarons ill): contribute towards a community clean up day	1000
	Godalming Youth Canoe Club: contribute towards equipment to support the club	500
	The Clockhouse, Milford: purchase replacement IT equipment	986
Dr A Povey	Surrey Fire & Rescue: contribute toward the Youth Engagement Scheme	500
	Alfold Youth Club: contribute towards a new ICT programme for members	1000
	Disability Challengers: contribute towards a summer play scheme at Farnham	500
Mr S Renshaw	Haslemere Hall: purchase a replacement cooker	885
	Haslemere Hall: purchase replacement kitchen equipment where necessary	968
	Holy Cross Hospital, Haslemere: purchase an electric profiling plinth for treatment of adults with neurological disabilities	586

<b>CAPITAL</b>		
		£
Mrs D Le Gal	Hale School Play Area: contribute towards refurbishment of junior children's play area	840
Mr D Munro	Watts Gallery 'Hope' Appeal: contribute towards the shortfall funding to complete the landscape scheme	64
Mr S Renshaw	Holy Cross Hospital, Haslemere: purchase an electric profiling plinth for treatment of adults with neurological disabilities	163

- 2.2 A recent change to the Constitution of the Council delegated authority to Area Directors to approve the purchase of grit bins from members' allocations. Following this change, a request from Mr David Munro was approved totalling £2500 for a salt/grit bin to be located in Aveley Lane, Farnham.
- 2.3 The sums currently remaining to be allocated in members' revenue and capital budgets are set out below. The totals take account of the applications submitted for approval at this meeting and applications which the Local Partnerships Team are aware of but have not yet been approved by the Area Director.

	<b>REVENUE</b>	<b>CAPITAL</b>
Mr S Cosser	0	0
Mrs P Frost	170	122
Mr D Harmer	0	0
Ms D Le Gal	1221	43
Mr J Lord	86	0
Mr P Martin	1953	0
Mr D Munro	0	0
Dr A Povey	1987	0
Mr S Renshaw	3945	0

**3 OPTIONS**

- 3.1 Thirteen applications for expenditure above £1000 are annexed to this report for approval by the Committee.

**4 CONSULTATIONS**

- 4.1 In identifying projects for funding against the Committee’s revenue and capital budgets members consult as appropriate with potential recipients.

**5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS**

- 5.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council’s Constitution. The Area Director considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

**6 EQUALITIES AND DIVERSITY IMPLICATIONS**

- 6.1 The allocation of funding towards Loseley Fields Children’s Centre, Godalming Youth Canoe Club, Alfold Youth Club and Beacon Hill Youth Group will benefit young people; the Cranleigh Intergenerational Project is designed to promote cohesion across the age-groups locally. In addition, a number of projects will support residents in particular need, e.g. those supporting adult learners at Hale and Wrecclesham and the enhancement of the capacity of the Citizens’ Advice Bureau to respond to increasing demand. The Committee’s attention is drawn in particular to the application at Annex 2 which supports the development of a new community centre/hub in Farncombe: the needs of the Farncombe/Binscombe area have been noted by the Committee on a number of occasions and this project will play a significant role in strengthening this community and enhancing the role of the voluntary and faith sector. Likewise the innovative application to develop a cinema club in the High Lane area of Haslemere (Annex 13) is intended to promote activity and inclusion in this community.

**7 CRIME AND DISORDER IMPLICATIONS**

7.1 A number of grants are intended to promote safety for users of roads and footpaths, e.g. the provision of the salt/grit bin in Aveley Lane, Farnham, a temporary speed-limit in Alfold (Annex 3) and a new footpath in Busbridge designed to safeguard children on their way to school (Annex 7). In promoting cohesion within communities, several of the projects described in 6.1 (above) are intended to reduce the incidence of anti-social behaviour.

**8 CONCLUSION AND RECOMMENDATIONS**

8.1 The Committee is invited to note the allocations approved under delegated authority and the Area Director recommends approval of the applications contained in this report.

**9 REASONS FOR RECOMMENDATIONS**

9.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

**10 WHAT HAPPENS NEXT**

10.1 The Local Partnerships Team will administer the Committee's budgets in line with the decisions taken.

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**BACKGROUND PAPERS:** None